

City of Kenora - Department Budget Request

458 - Solid Waste Supervisor

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Full Time Earnings	4586030	69,309	0	0	0	0	0	0	0
Allocated Payroll	4586050	0	0	41,692	41,692	42,734	42,734	44,360	0
Benefits	4586105	18,020	0	10,840	10,840	11,111	0	11,534	0
Allocated Benefits	4586150	0	0	0	0	0	11,111	0	0
Administration	4587020	67,133	66,908	70,279	70,279	62,580	62,580	62,593	0
Contracted Services	4587110	250	770	250	0	0	0	0	0
Materials & Supplies	4587400	0	30	0	6	0	0	0	0
Rental of Own Equipment	4587700	1,850	0	1,850	0	1,850	0	1,850	0
Subscript/Memberships	4587800	475	220	475	0	475	0	475	0
Telephone & Utilities	4587840	480	0	350	0	0	0	0	0
Training	4587850	1,000	0	1,000	0	1,500	227	1,500	0
Travel & Conference	4587900	1,500	0	1,500	0	1,500	334	1,500	0
Recovery - Municipal	4587951	(17,466)	(17,466)	0	0	0	0	0	0
		142,551	50,462	128,236	122,817	121,750	116,986	123,812	0
Net Total		(142,551)	(50,462)	(128,236)	(122,817)	(121,750)	(116,986)	(123,812)	0